



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 12

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1801   Pengkajian dan Percepatan Diseminasi Inovasi Teknologi Pertanian	PAGU REALISASI	0 0.00%	4,776,274,000 4,731,796,920 (99.07%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,776,274,000 4,731,796,920 (99.07%)
		SISA	0	44,477,080	0	0	0	0	0	0	0	44,477,080
2	1809   Dukungan Manajemen, Fasilitasi dan Instrumen Teknis dalam Pelaksanaan Kegiatan Litbang Pertanian	PAGU REALISASI	8,553,542,000 8,238,329,393 (96.31%)	7,033,922,000 6,944,580,082 (98.73%)	654,972,000 626,890,000 (95.71%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,242,436,000 15,809,799,475 (97.34%)
		SISA	315,212,607	89,341,918	28,082,000	0	0	0	0	0	0	432,636,525
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>8,553,542,000 8,238,329,393 (96.31%)</b>	<b>11,810,196,000 11,676,377,002 (98.87%)</b>	<b>654,972,000 626,890,000 (95.71%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>21,018,710,000 20,541,596,395 (97.73%)</b>
		<b>SISA</b>	<b>315,212,607</b>	<b>133,818,998</b>	<b>28,082,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,113,605</b>