



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1801 Pengkajian dan Pengembangan Teknologi Pertanian	PAGU REALISASI	0 0.00%	7,783,417,000 1,642,228,510 (21.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,783,417,000 1,642,228,510 (21.10%)
		SISA	0	6,141,188,490	0	0	0	0	0	0	0	6,141,188,490
2	1809 Dukungan Manajemen, Fasilitasi dan Instrumen Teknis dalam Pelaksanaan Kegiatan Litbang Pertanian	PAGU REALISASI	9,324,713,000 1,685,921,648 (18.08%)	8,231,799,000 1,962,274,725 (23.84%)	436,546,000 334,847,000 (76.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,993,058,000 3,983,043,373 (22.14%)
		SISA	7,638,791,352	6,269,524,275	101,699,000	0	0	0	0	0	0	14,010,014,627
GRAND TOTAL		PAGU REALISASI	9,324,713,000 1,685,921,648 (18.08%)	16,015,216,000 3,604,503,235 (22.51%)	436,546,000 334,847,000 (76.70%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,776,475,000 5,625,271,883 (21.82%)
		SISA	7,638,791,352	12,410,712,765	101,699,000	0	0	0	0	0	0	20,151,203,117